

Manual/Annexure 11

Publication of information regarding items specified in Rule4(i)b(xi)of the Right to Information Act.2005

the budget allocated to each of its agency, indicating, the particulars of all plan, proposed expenditure and reports on disbursement made ,

Name of the office Deputy Commissioner, Shahid Bhagat Singh Nagar

S. No	Head /items of the Budget Staff Head 2053 Distt. Admin.	Proposed	Allocation	Disbursement up to 2009-10
1.	Salary	25397887	25770000	9241410
2.	TA	100000	70000	-
3.	Telephone	339000	250000	79443
4.	Office Expenses	2287000	450000	337802
5.	Medical	250000	300000	17807
6.	Petrol	2664141	2000000	307595
7.	Wages-02	3600000	37700000	-
8.	Wages-800	7750000	7746000	-
9.	Rent Tate & Taxes	650000	690000	-
10.	Material and Supply	50000	2000	-
11.	Other Charges	30000	30000	-
12.	Electricity	1400000	700000	236790
13.	CPF	-	-	0
14.	Total	44518028	41778000	18539855

For Deputy Commissioner,
Shahid Bhagat Singh Nagar